

**Maine Spirits Business Activity for
May 2026
Prepared by Pine State Spirits**

Sales Data 5/1/2026 - 5/31/2026		Monthly							
				Variance					
	Prior Year	Current Year	Actual	%					
Shipping Days	22	21	-1						
					Cs/Day LY	Cs/Day TY	Variance %		
Cases Sold	116,401	108,480	(7,921)	-6.80%	5,291	5,166	-2.37%		
					\$/Day LY	\$/Day TY	Variance %		
Dollar Sales	\$ 20,267,879	\$ 18,798,542	\$ (1,469,337)	-7.25%	\$ 921,267	\$ 895,169	-2.83%		
Cost of Goods Sold	\$ 13,959,252	\$ 12,967,045	\$ (992,208)	-7.11%					
Depletion Allowances	\$ (773,117)	\$ (880,413)							
Total Cost of Good Sold	\$ 13,186,135	\$ 12,086,632	\$ (1,099,504)	-8.34%					
Sales Data 7/1/2025 - 5/31/2026		Year to Date							
				Variance					
	Prior Year	Current Year	Actual	%					
Shipping Days	238	237	-1						
					Cs/Day LY	Cs/Day TY	Variance %		
Cases Sold	1,275,344	1,227,823	(47,521)	-3.73%	5,359	5,181	-3.32%		
					\$/Day LY	\$/Day TY	Variance %		
Dollar Sales	\$ 222,241,505	\$ 212,289,511	\$ (9,951,993)	-4.48%	\$ 933,788	\$ 895,736	-4.07%		
Cost of Goods Sold	\$ 153,692,555	\$ 147,067,072	\$ (6,625,483)	-4.31%					
Depletion Allowances	\$ (12,766,593)	\$ (13,779,088)							
Total Cost of Good Sold	\$ 140,925,962	\$ 133,287,983	\$ (7,637,979)	-5.42%					
Other Revenue		Monthly Data			Year to Date Data				
				Variance				Variance	
	Prior Year	Current Year	Actual	%	Prior Year	Current Year	Actual	%	
Premium Tax	\$ 253,950	\$ 236,860	\$ (17,090)	-6.73%	\$ 2,784,695	\$ 2,682,911	\$ (101,784)	-3.66%	
Bailment	\$ 237,042	\$ 255,147	\$ 18,106	7.64%	\$ 2,885,426	\$ 2,805,573	\$ (79,853)	-2.77%	
Depletion Allowances	\$ 773,117	\$ 880,413	\$ 107,296	13.88%	\$ 12,766,593	\$ 13,779,088	\$ 1,012,495	7.93%	